

Appendix C – Budget, Presque Isle Freight and Mobility Priority Corridor Project

COSTS	MaineDOT	MPDG	Other Fed	TOTALS
Previously Incurred Preliminary Engineering (PE)	\$ 531,000	-	\$ 2,123,000	\$ 2,654,000
Previously Incurred Right-of-Way (ROW)				
Preliminary Engineering (PE)	\$ 1,630,000	-	\$ 6,520,000	\$ 8,150,000
Right-of-Way (ROW)				
Construction Engineering (CE)	\$ 14,700,000	\$ 44,100,000	\$ 14,700,000	\$ 73,500,000
Construction				
TOTALS	\$16,861,000	\$44,100,000	\$23,343,000	\$84,304,000
Percentage of Project Totals	20.00%	52.31%	27.69%	100%

PROJECT ELEMENT BY YEAR	To Sept 2022	Remainder of 2022	2023	2024	2025	2026	2027	TOTALS
Preliminary Engineering (PE)	\$ 2,654,000	\$ 600,000	\$ 2,500,000	\$ 5,050,000				\$ 10,804,000
Right-of-Way (ROW)								
Construction Engineering (CE)	-	-	-	-	\$ 29,400,000	\$ 29,400,000	\$ 14,700,000	\$ 73,500,000
Construction								
TOTALS	\$ 2,654,000	\$ 600,000	\$ 2,500,000	\$ 5,050,000	\$ 29,400,000	\$ 29,400,000	\$ 14,700,000	\$ 84,304,000